

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000277) Adult Education
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 3,661,106	\$ 3,714,423	\$ 3,714,423	\$ 3,714,423
FTE	3.95	4.28	4.28	4.28
Disposition of Resources				
Personal Services-Salaries	\$ 442,725	\$ 490,493	\$ 490,493	\$ 490,493
Personal Travel In State	7,389	7,100	7,100	7,100
Personal Travel Out of State	25,672	10,000	10,000	10,000
Office Supplies	1,464	2,000	2,000	2,000
Professional & Scientific Supplies	204	200	200	200
Printing & Binding	910	500	500	500
Communications	3,106	2,981	2,981	2,981
Rentals	0	250	250	250
Professional & Scientific Services	70,533	25,000	25,000	25,000
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	996	924	924	924
IT Outside Services	13,500	500	500	500
Gov Fund Type Transfers - Other Age	59,652	64,350	64,350	64,350
IT Equipment	2,486	0	0	0
State Aid	3,032,470	3,109,125	3,109,125	3,109,125
Total Disposition of Resources	\$ 3,661,106	\$ 3,714,423	\$ 3,714,423	\$ 3,714,423